

2002-2003 Profile of Baltic School District 49-1

1 Bulldog Ave., Baltic, SD 57003



Home County: Minnehaha

Area in Square Miles: 55

2002 K-12 Fall Enrollment: 344

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$632,985	\$168,363	\$110,002	\$12,962
County	\$18,459	\$0	\$0	\$0
State	\$1,061,757	\$0	\$121,774	\$0
Federal	\$86,375	\$0	\$52,792	\$0
Total	\$1,799,575	\$168,363	\$284,568	\$12,962

State Aid

General Aid	\$990,995
Special Education	\$121,774
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,112,769

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,092
IDEA Part B	\$41,363
Total	\$43,455

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$990,823	\$27,540	\$136,353	\$12,962
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$187,032	\$5,920	\$44,574	\$0
Administration Services	\$228,415	\$1,621	\$8,136	\$0
Transportation Services	\$53,861	\$0	\$9,537	\$0
Other Support Services	\$250,100	\$44,737	\$16,400	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$105,008	\$5,388	\$0	\$0
Total Expenditures	\$1,815,237	\$85,205	\$215,001	\$12,962

Ending Fund Balance

General	\$591,766
Capital Outlay	\$256,259
Special Education	\$94,272
Pension	\$0

Cost per ADM

General Fund Only	\$5,262
Educational Funds*	\$5,780

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$31,129	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$103,479	\$109,717

2002 Taxable Valuations

Agricultural	\$27,815,934
Owner Occupied	\$48,877,887
Non-Ag Z	\$1,478,300
Other Non-Ag/Utilities	\$8,835,366
Total	\$87,007,487

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	14
Other Health Impaired	3
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
Total	42

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	32
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	3
Resource Room	5
Day Program	1
Home / Hospital Program	0
Total	42

Student Data

PK-12 Enrollment	344
Open Enrolled Students Rec'd	16
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	15.4%
% Special Needs Students	12.2%
Students Transported	138
Student to Staff Ratio	12.7
District Attendance Rate	100.0%
Number of Graduates	24

Teaching Staff Data

Average Teacher Salary	\$28,342
Experience Adjusted Salar	\$30,976
Avg Years of Experience	10.7
% with Advanced Degrees	10.3%
Certified Instructional Staff	27.0
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	4.435
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.010
General State Aid Adj. ADM	381.060

Enrollment

	ADA	ADM
K-8	245.845	245.845
9-12	96.799	96.799
Total	342.644	342.644

American College Test (ACT)

English	21.4
Math	20.1
Reading	21.9
Science	20.9
Composite Score	21.3
Number Tested	18

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	16%	
Grade 9	100%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	56		86		70		56		66		85		67	
Science	63		79		69		60		66		74		74	
Social Science	58		77		79		67		67		77		63	
Language Arts	61		57		61		54		69		72		68	
Reading	60		70		56		49		65		73		80	
Complete Battery	59		75		66		56		66		77		71	
Number Tested	31	2	27	6	37	5	25	2	31	6	23	1	27	0

No assessment data are reported when less than ten students were tested.